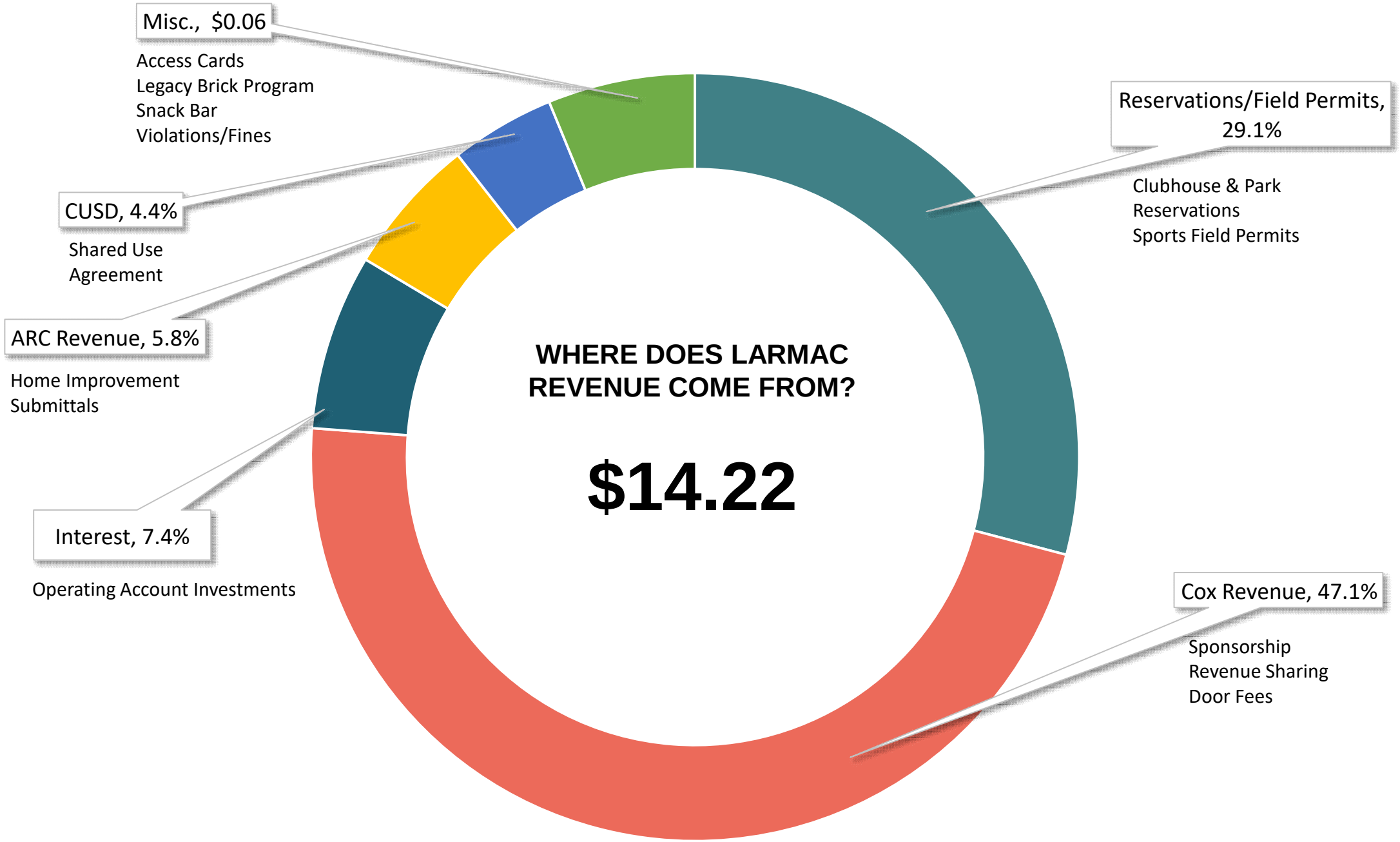
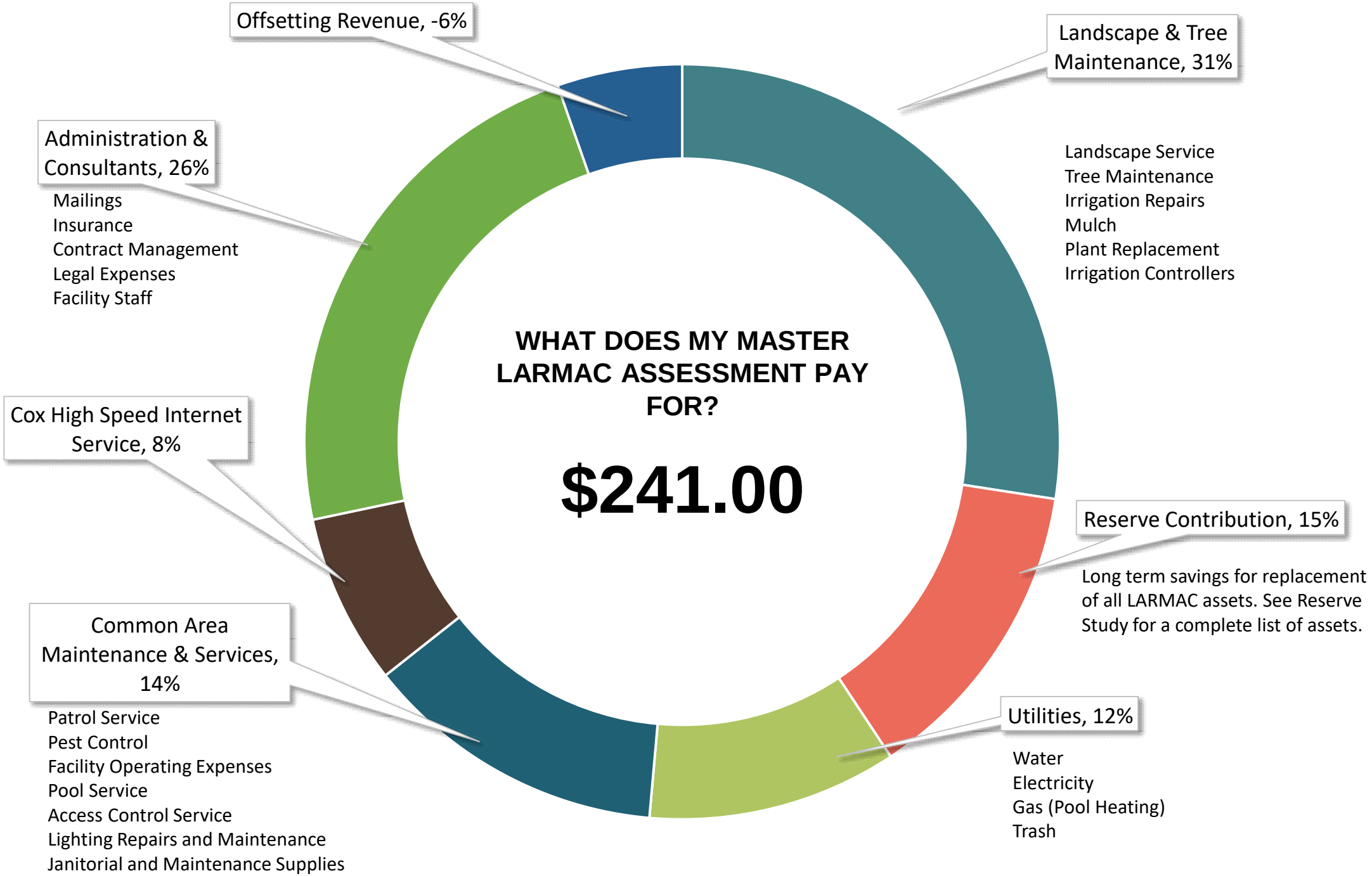

Misc., $0.06
Access Cards
Legacy Brick Program
Snack Bar
Violations/Fines
CUSD, 4.4%
Shared Use
Agreement
ARC Revenue, 5.8%
Home Improvement
Submittals
Interest, 7.4%
Operating Account Investments
WHERE DOES LARMAC
REVENUE COME FROM?
$14.22
Reservations/Field Permits,
29.1%
Clubhouse & Park
Reservations
Sports Field Permits
Cox Revenue, 47.1%
Sponsorship
Revenue Sharing
Door Fees


WHAT DOES MY MASTER LARMAC ASSESSMENT PAY FOR?
$241.00
Offsetting Revenue, -6%
Landscape & Tree Maintenance, 31%
Landscape Service
Tree Maintenance
Irrigation Repairs
Mulch
Plant Replacement
Irrigation Controllers
Administration & Consultants, 26%
Mailings
Insurance
Contract Management
Legal Expenses
Facility Staff
Cox High Speed Internet Service, 8%
Reserve Contribution, 15%
Long term savings for replacement of all LARMAC assets. See Reserve Study for a complete list of assets.
Common Area Maintenance & Services, 14%
Patrol Service
Pest Control
Facility Operating Expenses
Pool Service
Access Control Service
Lighting Repairs and Maintenance
Janitorial and Maintenance Supplies
Utilities, 12%
Water
Electricity
Gas (Pool Heating)
Trash